

Income statement by quarter 2006-2008

(DKK '000)	2008			2007			2006			
	Q2	Q1	Q4	Q3	Q2	Q1	Q4	Q3	Q2	Q1
Software licences	19,889	14,904	25,347	13,026	18,203	12,459	14,999	11,590	15,275	9,484
Support and maintenance subscriptions	17,936	17,511	18,127	17,147	16,665	16,352	16,144	15,562	15,186	15,072
Consulting	21,436	20,510	23,019	18,920	19,378	20,093	19,342	12,510	14,865	14,441
Other	1,033	1,123	1,009	978	1,333	1,193	2,408	776	844	1,025
Revenue	60,294	54,048	67,502	50,071	55,579	50,097	52,893	40,438	46,170	40,022
Software development performed for own account, income	1,881	1,604	-	1,129	789	1,416	849	196	826	-
External project costs	6,758	3,947	4,939	3,463	4,346	3,192	5,011	2,552	3,222	2,786
Gross profit	55,417	51,705	62,563	47,737	52,022	48,321	48,731	38,082	43,774	37,236
Other external expenses	17,598	14,137	12,644	12,459	17,742	13,887	14,685	12,490	15,822	12,771
Employee expenses	40,180	42,827	37,627	33,113	38,379	37,720	36,198	27,518	28,475	29,688
Earnings before depreciation (EBITDA)	(2,361)	(5,259)	12,292	2,165	(4,099)	(3,286)	(2,152)	(1,926)	(523)	(5,223)
Depreciation and amortisation	1,495	1,398	1,539	1,183	1,030	879	743	747	577	560
Operating profit/(loss) (EBIT)	(3,856)	(6,657)	10,753	982	(5,129)	(4,165)	(2,895)	(2,673)	(1,100)	(5,783)
Financial income	590	331	799	417	371	488	(140)	1,356	754	667
Financial expenses	19	910	1,113	846	238	497	(639)	588	588	603
Profit/(loss) before income tax	(3,285)	(7,236)	10,439	553	(4,996)	(4,174)	(2,396)	(1,905)	(934)	(5,719)
Income tax expense	(1,253)	185	(5,780)	816	4,619	1,092	2,155	655	1,205	683
Profit/(loss) for the period	(2,032)	(7,421)	16,219	(263)	(9,615)	(5,266)	(4,551)	(2,560)	(2,139)	(6,402)